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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)								DATE February 2000	
APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense Wide/BA2							R-1 ITEM NOMENCLATURE Historically Black Colleges and Universities (HBCU) PE 0602228D8Z		
COST(In Millions)	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	Cost to Complete	Total Cost
Total Program Element (PE) Cost	0.000	15.747	14.236	14.402	14.830	15.141	15.457	Continuing	Continuing
HBCU/P489	0.000	15.747	14.236	14.402	14.830	15.141	15.457	Continuing	Continuing

(U) **A. Mission Description and Budget Item Justification**

(U) **BRIEF DESCRIPTION OF ELEMENT**

(U) This PE provides infrastructure support in fields of science and engineering that are important to national defense. This competitive program provides support through grants or contracts for research, collaborative research, education assistance, instrumentation purchases, and technical assistance. The research grants are to further the knowledge in the basic scientific disciplines through theoretical and empirical activities. Collaborative research allows university professors to work directly with military laboratories or other universities. Education assistance funds are used by the selected institutions to strengthen their academic programs in engineering, science and mathematics, thereby increasing the number of under-represented minorities obtaining undergraduate and graduate degrees in these fields. Funds for instrumentation allow institutions to increase their capability to perform research of interest to the Department. Technical assistance funds are used to design programs to enhance the ability of minority institutions to successfully compete for future Defense funding.

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HBCU/P489	0.000	15.747	14.236	14.402	14.830	15.141	15.457	Continuing	Continuing

(U) **Project Number and Title: P489 HBCU**

(U) **PROGRAM ACCOMPLISHMENTS AND PLANS**

(U) **FY1999 Accomplishments:**

(U) The FY 1999 program was divided among the Army, Navy, and Air Force to execute based on the Defense Reform Initiative.

(U) **FY2000 Plans:**

(U) Continue evaluation of the awards made with the prior year funds. In FY 2000 the HBCU/MI program will make additional awards using the program funds. These awards will be a combination of new starts, and continuations of some grants and other efforts started under previous fiscal years depending on technical progress. The Services will select the competitive awards from proposals submitted under the Infrastructure Support Program for HBCU/MIs: FY 2000 broad agency announcement distributed in September 1999.
(\$ 15.747 Million)

(U) **FY2001 Plans:**

(U) Continue evaluation of the awards made with prior year funds. In FY 2001, the HBCU/MI program will make additional awards using the program funds. These awards will be a combination of new starts, and continuations of some grants and other efforts started under previous fiscal years depending on technical progress. The Services will select the competitive awards.
(\$ 14.236 Million)

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(U) <u>B. Program Change Summary</u>	<u>FY1999</u>	<u>FY2000</u>	<u>FY2001</u>	<u>Total Cost</u>
Previous President's Budget	0.000	14.329	14.338	Continuing
Appropriated Value	0.000	16.329	0.000	Continuing
Adjustments to Appropriated Value				
a. Congressionally Directed Undistributed Reduction	0.000	0.000	0.000	
b. Rescission/Below-threshold Reprogramming, Inflation Adjustment	0.000	(.176)	(.102)	
c. Other	0.000	(.406)	0.000	
Current President's Budget	0.000	16.153	14.236	Continuing

Change Summary Explanation:

(U) **Funding:** The Defense Reform Initiative directed that the FY 1999 program be distributed equally to the Services (Army PE 0601102A, Navy PE 0601153N, and Force PE 0601102F). FY 2000 and FY 2001 changes reflect adjustments for rescission and inflation savings.

(U) **Schedule:** N/A

(U) **Technical:**

(U) **C. OTHER PROGRAM FUNDING SUMMARY COST:** N/A

(U) **D. ACQUISITION STRATEGY:** N/A

(U) **E. SCHEDULE PROFILE:** N/A

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